

Capital Improvement Program Spending

Spend through Q2 (3/31/2025)

Accounting Year	Program	Project Name	YTD Spend Amount
2025	FIRE SERVICES	ARMDALE FIRE STATION #10 REPLACE - ARP ACT REVENUE RECOVERY FUNDS	\$306,708
		COMPREHENSIVE COMMUNICATIONS PLAN/ALTERNATE EOC	\$78,243
		FIRE RESCUE EQUIPMENT REPLACEMENT/MODERNIZATION	\$1,890,649
		FIRE RESCUE/EMERGENCY MANAGEMENT WAREHOUSE	\$35,251
		FIRE STATION #36 VALRICO HVAC REPLACEMENT (R3M)	\$200,000
		FIRE STATION HARDENING (MP)	\$1,705
		FIRE STATION RESTROOM AND SHOWERS RENOVATIONS (R3M) (MP)	\$197,190
		FIRE STATIONS HARDENING	\$0
		GUNN HIGHWAY FIRE STATION #13 REPLACE - ARP ACT REVENUE RECOVERY FUNDS	\$55,341
		LAND ACQUISITION FOR NEW FIRE STATIONS (MP)	\$21,890
		PALM RIVER FIRE STATION #15 REPLACE - ARP ACT REVENUE RECOVERY FUNDS	\$13,560
		PROGRESS VILLAGE SOUTH FIRE STATION #48	\$43,061
		PSOC RENOVATIONS	\$45,000
		SUN CITY NORTH FIRE STATION #47	\$24,560
		THONOTOSASSA FIRE STATION #21 REPLACEMENT	\$35,698
		WEST HILLSBOROUGH FIRE STATION #20 REPLACEMENT	\$2,531
	GOVERNMENT FACILITIES	AFRICAN AMERICAN ARTS & CULTURAL CENTER	\$294,521
		CENTRAL ENERGY PLANT REPAIRS AND MAJOR SERVICE (R3M)	\$216,106
		COMMUNITY BASED STEP-DOWN FACILITY - ARP ACT 3 FUNDS	\$1,750,603
		COMMUNITY BASED STEP-DOWN FACILITY RENOVATIONS (R3M)	\$6,962
		CONSOLIDATED & HARDENED MAINTENANCE FACILITIES - EAST SERVICE UNIT	\$81,122
		CONSOLIDATED & HARDENED MAINTENANCE FACILITIES - SOUTH SERVICE UNIT	\$153,451
		CONSOLIDATED & HARDENED MAINTENANCE FACILITIES - TRAFFIC OPERATIONS/MAINT CENTER	\$452,912
		CONSOLIDATED & HARDENED MAINTENANCE FACILITIES - WEST SERVICE UNIT	\$3,469
		COUNTY CENTER AIR HANDLER REPLACEMENTS	\$143,200
		COUNTY CENTER ROOF FAN REPLACEMENTS (R3M)	\$701
		COUNTY CENTER ROOF REPLACEMENT	\$383,351
		COUNTYWIDE FLOORING REPLACEMENT (R3M) (MP)	\$195,765
		COUNTYWIDE PARKING LOT AND PAVEMENT RENOVATIONS (R3M) (MP)	\$188,816
		COUNTYWIDE R3M PROGRAM (MP)	\$1,261,898
		COURTHOUSE ACCESS CONTROL - VARIOUS LOCATION (MP)	\$272,312
		DOWNTOWN ELEVATOR MODERNIZATION (R3M) (MP)	\$3,300
		EDGEComb COURTHOUSE 4TH FLOOR TECH AND FURNITURE	\$43,697
		EDGEComb COURTHOUSE LIGHTING CONTROL AND REPLACEMENT (R3M)	\$357,533
		EMERGENCY GENERATORS AT VARIOUS LOCATIONS (MP)	\$70,003
		ERP SYSTEM ENHANCEMENTS	-\$161
		HISTORIC 1914 SCHOOL IN PLANT CITY CAPITAL IMPROVEMENTS	\$1,500,000
		HISTORIC PRESERVATION MATCHING FUND PROGRAM (MP)	\$149,973
		HUMAN DEVELOPMENT CENTER RENOVATIONS (R3M)	\$200

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2025	GOVERNMENT FACILITIES	INDOOR AIR QUALITY MEASURES / ENVIRONMENTAL REMEDIATION (MP)	\$925
		JAIL MAINTENANCE	\$0
		LA PALOMA HEAD START FACILITY REPLACEMENT	\$1,314,238
		MEDICAL EXAMINER MORGUE COOLER REPLACEMENT	\$610
		MOSI CHILLER REPLACEMENT-COUNTY OCCUPIED WEST BLDG (R3M)	\$369,738
		MOSI DOME ROOF AND WATERPROOFING (R3M)	\$7,729
		OUTDOOR SENIOR FITNESS ZONES - ARP ACT 3 FUNDS (MP)	\$4,656
		PAT FRANK COURT BUILDING COURT ROOMS	\$7,138
		PUBLIC ART PROGRAM (MP)	\$69,232
		PUBLIC DEFENDER 6TH FLOOR OFFICE EXPANSION	\$122
		ROGER STEWART HURRICANE CURTAIN REPLACEMENT (R3M)	\$23,890
		SECURITY ENHANCEMENTS AT COUNTY FACILITIES (MP)	\$85,386
		SHERIFF'S TRAINING FACILITY	\$217,941
		SOLAR PROJECTS VARIOUS BUILDINGS PHASE 2 (MP)	\$1,875
		SPEC NEEDS SHLTR STRAW CRST HS	\$0
		STATE ATTORNEY ADDITIONAL CONFERENCE ROOM	\$183,753
		TAMPA MUSEUM OF ART MATCHING FUNDING	\$450,000
		UNINCORPORATED PAINTING MULTIPLE BUILDINGS (R3M) (MP)	\$39,299
		UNINCORPORATED PARKING LOT AND PAVEMENT RENOVATIONS (R3M) (MP)	\$136,269
		UNINCORPORATED R3M PROGRAM (MP)	\$601,199
	LIBRARIES	BRANDON LIBRARY REPLACEMENT	\$271,514
		BURGERT BROTHERS PHOTO ARCHIVE PRESERVATION	\$10,697
		FENDIG LIBRARY RENOVATION	\$19,905
		JOHN GERMANY (MAIN LIBRARY) VARIOUS IMPROVEMENTS (MP)	-\$8,512
		JOHN GERMANY CHILLER REPLACEMENT	\$314,547
		LAND ACQUISITION FOR FUTURE LIBRARY PROJECTS (MP)	-\$1,650
		LIBRARIES SAFETY AND SECURITY UPGRADES (MP)	\$116,586
		LIBRARY R3M PROGRAM (MP)	\$279,170
		NORTH TAMPA LIBRARY CHILLER REPLACEMENT (R3M)	\$185,273
		RESTROOM RENOVATIONS AT VARIOUS LIBRARIES (MP)	\$75,128
		THONOTOSASSA LIBRARY REPLACEMENT	\$222,524
		WEST TAMPA LIBRARY RENOVATION	\$104,122
		WIMAUMA LIBRARY	\$470,010
	PARKS	ALL PEOPLES HARDENING	\$43,377
		ALL PEOPLES PARK EXPANSION	\$60,433
		APOLLO BEACH NATURE PRESERVE RECREATIONAL IMPROVEMENTS	\$60,326
		ATHLETIC FACILITIES BATTING CAGE RENOVATIONS (R3M) (MP)	\$37,876
		BEALSVILLE PARK IMPROVEMENTS	\$107,352
		BOARDWALK REPLACEMENT - VARIOUS LOCATIONS (MP)	\$1,533,946
		BRANCHTON REGIONAL PARK	\$1,168,752

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2025	PARKS	CELM ADA HARDSCAPE UPGRADES AND IMPROVEMENTS (MP)	\$35,409
		CELM FENCING REPLACEMENT (R3M) (MP)	\$42,306
		CELM HARDSCAPE REPLACEMENTS (R3M) (MP)	\$3,182
		CITRUS PARK SYNTHETIC TURF	\$663,900
		CONCRETE FLATWORK/PARK SIDEWALK AND HARDSCAPE REPAIRS (R3M) (MP)	\$78,595
		CONSERVATION PARK ROAD REPAVING -LITHIA MEDARD LETTUCE (R3M) (MP)	\$2,166
		COUNTYWIDE PARK IMPACT FEE ENHANCEMENTS (MP)	\$207,745
		COUNTYWIDE SOCCER COMPLEX	\$1,026
		CROSS CREEK PARK CONSTRUCTION	\$80,060
		EG SIMMONS/ECO TOURISM	\$6,435
		ELAPP SITE ACCESS MANAGEMENT AND SAFETY IMPROVEMENTS (MP)	\$232,969
		EMANUEL JOHNSON PARK SPLASH PAD	\$2,750
		JAN K PLATT (ELAPP) PROPERTY ACQUISITION CAPITAL PROJECT (MP)	\$5,028,081
		JAN K PLATT (ELAPP) PROPERTY RESTORATION CAPITAL PROJECT (MP)	\$655,254
		KENLY PARK SPLASH PAD	\$8,883
		KINGS FOREST PARK IMPROVEMENTS	\$24,697
		KINGS FOREST PARK SPLASH PAD - ARP ACT 3 FUNDS	\$720,560
		LED LIGHTING AT PARK SITES AND ATHLETIC BUILDINGS (R3M) (MP)	\$183,989
		LITHIA SPRINGS ADA PLAYGROUND REPLACEMENT	\$260,809
		NEW TAMPA PERFORMING ARTS CENTER	\$9,699
		PARKS ADA SAFETY IMPROVEMENTS (MP)	\$87,258
		PARKS PLAYGROUND REPLACEMENTS (R3M) (MP)	\$485,989
		PARKS SEPTIC SYSTEM REHABILITATION (R3M) (MP)	\$404,499
		PARKS TREE RESTORATION PROJECT (MP)	\$336,300
		PICKLEBALL COMPLEXES - ARP ACT REVENUE RECOVERY FUNDS (MP)	\$369,685
		PROGRESS VILLAGE PARK IMPROVEMENTS - ARP ACT 3 FUNDS	\$231,033
		PROVIDENCE WEST SPORTS COMPLEX RENOVATIONS (R3M)	\$12,973
		PUBLIC ACCESS AND TRAILHEADS FOR ELAPP (MP)	\$12,228
		SALADINO PICKLEBALL AMENITIES	\$283,030
		SKYWAY PARK TRAILHEAD - FITNESS ZONE	\$23,293
		SOUTH COUNTY BOAT RAMP	\$68,655
		SOUTHSHORE SPORTSPLEX	\$181,581
		SPORT LIGHTING REPLACEMENT (R3M) (MP)	\$0
		SPORTS COMPLEXES IMPROVEMENTS (MP)	\$35,125
		SUMMERFIELD COMMUNITY PARK IMPROVEMENTS	\$85,767
		SYNTHETIC TURF FIELDS (MP)	\$17,130
		THONOTOSASSA PARK IMPROVEMENT/EXPANSION	\$64,550
		VETERANS MEMORIAL PARK ENTRANCE AND OTHER IMPROVEMENTS	\$622,193
		VETERANS MEMORIAL PARK RENOVATIONS (R3M)	\$62,998
		VETERANS MEMORIAL PARK/RESOURCE CENTER IMPROVEMENT - PHASE 2	\$343,375

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2025	PARKS	WINSTON PARK SPLASH PAD	\$234,127
	SOLID WASTE ENTERPRISE	COUNTYWIDE SOLID WASTE MANAGEMENT FACILITIES R&R (MP)	\$678,730
		RESOURCE RECOVERY FACILITY IMPROVEMENTS (MP)	\$133,169
		SOUTHEAST COUNTY LANDFILL EXPANSION	\$155,001
	STORMWATER	(DO NOT USE, Missing Data, Refer to Archive) CNTYWIDE WATERSHED MGMT	\$0
		(DO NOT USE, Missing Data, Refer to Archive) HOLLOMANS BRANCH HBA 6C	\$0
		CULVERT RENEWAL & REPLACEMENT PROGRAM (MP)	\$5,239,588
		CULVERT UPGRADE AND ENHANCEMENT (MP)	\$3,200
		MAJOR NEIGHBORHOOD DRAINAGE IMPROVEMENTS (MP)	\$1,756
		NEIGHBORHOOD DRAINAGE CAPITAL IMPROVEMENTS (MP)	\$5,710,181
		NEIGHBORHOOD DRAINAGE IMPROVEMENTS (MP)	\$24,758
		PROGRESS VILLAGE REGIONAL DRAINAGE IMPROVEMENTS - ARP ACT 3 FUNDS	\$5,752,646
		STORMWATER DRAINAGE AND WATER QUALITY IMPROVEMENTS - ARP ACT 3 FUNDS (MP)	\$242,934
		STORMWATER PUMP STATION REPAIR & REPLACEMENT (MP)	\$155,335
		STORMWATER SYSTEM MAINTENANCE (MP)	\$0
		WATER QUALITY IMPROVEMENT & ENVIRONMENTAL PROGRAM (MP)	\$0
		WATER QUALITY IMPROVEMENTS AND ENVIRONMENTAL PROGRAM (MP)	\$5,861
		WATERSHED DRAINAGE IMPROVEMENTS (MP)	\$47,139
		WATERSHED MASTER PLAN UPDATES (MP)	\$822,953
	TRANSPORTATION	(DO NOT USE, Missing Data, Refer to Archive) INTRSECTION & PED SAFETY	\$0
		19TH AVENUE NE CORRIDOR IMPROVEMENTS (US 41 TO US 301)	\$226,496
		ADVANCED TRAFFIC MANAGEMENT SYSTEM IMPROVEMENT PROGRAM (MP)	\$1,342,038
		APOLLO BEACH BLVD I-75 OVERPASS	\$62,179
		BAY TO BAY BLVD SAFETY IMPROVEMENTS	\$93,885
		BELL SHOALS ROAD CORRIDOR IMPROVEMENTS (BLOOMINGDALE TO BOYETTE)	\$467,071
		BIG BEND ROAD CORRIDOR IMPROVEMENTS EAST - SIMMONS LOOP TO US HWY 301	\$297,254
		BRIDGE AND GUARDRAIL PROGRAM (MP)	\$2,691,707
		BRIDGE AND GUARDRAIL REHABILITATION AND REPAIR (MP)	\$0
		BRIDGE IMPROVEMENTS (MP)	\$1,668,496
		CORRIDOR SAFETY RETROFIT IMPROVEMENTS (MP)	\$23,278
		CTRRD BOYETTE RD W BOUNDARY TO	\$0
		CTRRD CROOS CRK PH11	\$0
		EAST 131ST AVE. CORRIDOR IMPROVEMENTS (NORTH 30TH ST. TO US 41)	\$101,984
		INTERSECTION CAPITAL IMPROVEMENT PROGRAM (MP)	\$4,057,919
		INTERSECTION IMPROVEMENT PROGRAM (MP)	\$5,805,570
		LITHIA PINECREST RD CORRIDOR IMPROVEMENTS (FISHHAWK BLVD TO LUMSDEN AVE)	\$1,599,341
		MADISON AVENUE IMPROVEMENTS (US 41 TO 78TH STREET)	\$4,063
		NEW & IMPROVED SIGNALIZATION PROGRAM (MP)	\$11,033
		OSPREY RIDGE DRIVE RESURFACING	\$18,065
		PEDESTRIAN SAFETY AND MOBILITY ENHANCEMENT PROGRAM (MP)	\$811,340

Accounting Year	Program	Project Name	YTD Spend Amount
2025	TRANSPORTATION	ROADWAY PAVEMENT PRESERVATION - ARP ACT REVENUE RECOVERY FUNDS (MP)	\$2,487,664
		ROADWAY PAVEMENT PRESERVATION PROGRAM (MP)	\$5,094,667
		SAFE ROUTES TO SCHOOL PROGRAMS (MP)	\$342,865
		SAFE STREETS AND ROADS FOR ALL (MP)	\$3,514
		SIDEWALK IMPROVEMENTS - ARP ACT 3 FUNDS (MP)	\$5,880,291
		SIDEWALK IMPROVEMENTS - ARP ACT REVENUE RECOVERY FUNDS (MP)	\$1,694,103
		SIDEWALK REPAIR PROGRAM (MP)	\$1,566,432
		SOUTH 78TH STREET CORRIDOR IMPROVEMENTS (PROGRESS BLVD. TO CAUSEWAY BLVD.)	\$256,253
		SUN CITY CENTER PEDESTRIAN MOBILITY (MP)	\$6,213
		TRANSPORTATION UTILITY ALLOCATION (MP)	\$15,350
		TURKEY CREEK ROAD IMPROVEMENTS FROM MLK BLVD TO SYDNEY ROAD	\$1,073,549
		VAN DYKE ROAD CORRIDOR IMPROVEMENT - GUNN HWY. TO EAST OF WHIRLEY RD.	\$1,015,262
	WATER ENTERPRISE	BALM RD SUPER PUMP STATION AND FORCEMAIN	\$781,613
		COUNTYWIDE AQUIFER RECHARGE PROGRAM (MP)	\$16,977
		COUNTYWIDE NON-URGENT FACILITY R&R (MP)	\$218,169
		COUNTYWIDE POTABLE WATER TRANSMISSION AND DISTRIBUTION SYSTEM (MP)	\$725,612
		COUNTYWIDE WASTEWATER COLLECTION AND TRANSMISSION SYSTEM (MP)	\$3,118,451
		COUNTYWIDE WASTEWATER PUMP STATIONS R&R (MP)	\$4,362,428
		COUNTYWIDE WATER & WASTEWATER EXTENSION - ARP ACT 3 FUNDS	\$297,608
		CROSBY ROAD FORCE MAIN	\$23,479
		FALKENBURG IMPROVEMENTS	\$1,438,461
		FALKENBURG STRUCTURAL REHABILITATION	\$9,177
		FRANCHISE ACQUISITION AND CONNECTION-SUNSET & WINDEMERE (NW SERVICE AREA) (MP)	\$98,784
		GIBSONTON AREA SEPTIC TO SEWER CONVERSION PROGRAM	\$31,211
		GIBSONTON AREA SEPTIC TO SEWER CONVERSION PROGRAM - ARP ACT 3 FUNDS	\$1,226,281
		LOW PRESSURE SEWER SYSTEM (LPSS) (MP)	\$526,696
		MAINTENANCE FACILITY (NW SERVICE AREA)	\$12,023
		NORTHWEST HILLSBOROUGH AQUIFER RECHARGE PROGRAM (NHARP)	\$23,751
		NORTHWEST REGIONAL WRF SYSTEM IMPROVEMENTS & EXPANSION	\$50,000
		NORTHWEST RWRF ACCESS ROADS FROM CITRUS PARK DR	\$33,831
		NORTHWEST RWRF ODOR CONTROL	\$455,105
		PALM RIVER UTILITY EXPANSION PROGRAM (SEPTIC TO SEWER)	\$850
		PALM RIVER UTILITY EXPANSION PROGRAM SEPTIC TO SEWER - ARP ACT 3 FUNDS	\$583,911
		POTABLE WATER TREATMENT PLANT R&R (MP)	\$745,605
		PUBLIC UTILITIES TELEMETRY / DATA NETWORK AND SUPPORT PROGRAM (MP)	\$164,345
		RECLAIMED WATER PUMP STATION & REMOTE TELEMETRY MONITORING (MP)	\$52,747
		REGIONAL WASTEWATER TREATMENT PLANT R&R (MP)	\$2,314,267
		RUSKIN AND WIMAUMA SEWER SYSTEM	\$28,543
		RUSKIN AND WIMAUMA SEWER SYSTEM - ARP ACT 3 FUNDS	\$873,826
		SOUTH COUNTY AWWTF MODULAR EXPANSION	\$19,617,996

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2025	WATER ENTERPRISE	SOUTH COUNTY DRINKING WATER TRANSMISSION MAIN - ONE WATER	-\$5,738,207
		SOUTH COUNTY ONE WATER CAMPUS AWWTF	\$1,400,637
		SOUTH COUNTY RECLAIMED WATER PIPELINE CORRIDOR - ONE WATER	\$851,474
		SOUTH COUNTY WASTEWATER PIPELINE CORRIDOR - ONE WATER	\$849,826
		SOUTH HILLSBOROUGH AQUIFER RECHARGE PROGRAM (SHARP)	\$357,467
		TAMPA BAY WATER TRANSMISSION MAIN	\$45,042,158
		TURBINE POWER TO FAWN RIDGE WTP	\$16,486
		UNIVERSITY AREA SEPTIC TO SEWER INNOVATION AREA - ARP ACT 3 FUNDS	\$549,903
		UTILITY RELOCATION (MP)	\$2,667,319
		VALRICO AERATION IMPROVEMENTS	\$1,279,694
		VALRICO IMPROVEMENTS (PERMITTED CAPACITY)	\$75,923
		VAN DYKE IMMEDIATE FACILITY IMPROVEMENTS	\$197,114
		WATERS AVE FORCEMAIN REPLACEMENT	\$2,047